



**Arlington
Public
Schools**

Superintendent's Office • 1426 N. Quincy Street • Arlington, Virginia 22207

March 25, 2014

Ms. Barbara Donnellan
County Manager
Arlington County
2100 Courthouse Plaza
Arlington, VA 22201

Reference: New Elementary School on Williamsburg Middle School Campus
Revised - Allocation of Funds for Community Amenities From Arlington County
Government/Arlington County Public Schools Joint Fund

Dear Ms. Donnellan:

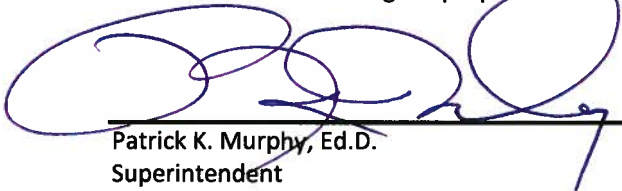
This letter serves as a revision to the agreement made on January 6, 2014 with regard to the community amenities for the New Elementary School at the Williamsburg Middle School Campus. The New Elementary School was recently bid and awarded to a contractor below the original cost estimate. Therefore, we are able to reduce the amount required for the project from the joint fund.

The table below outlines the agreement we reached for allocating the joint funds for the community amenities to be constructed as part of this project. We have indicated the reduction in required funding for this project in lines #36 and #37 below:

1	Community Amenity	Allocation from ACG/APS Joint Fund	Notes
2	Field accessible walkways	\$8,900	
3	Field trash cans	\$8,400	
4	Exterior basketball court lighting	\$20,600	
5	Exterior basketball court topcoat	\$9,600	
6	Class I Bike storage	\$0	Fully funded by APS
7	Utility undergrounding	\$93,800	
8	First responder network	\$184,000	
9	Portable generator connection	\$178,000	
10	Streetscape per Use Permit	\$0	Fully funded by APS
11	Connect Arlington conduit	\$50,000	
12	Bermuda turf outfield on field #3 with irrigation	\$143,300	
13	Two (2) artificial turf fields (including base and underdrainage)	\$1,307,652	
14	Parks and Recreation storage room in gym	\$41,500	
15	Increased size of gymnasium beyond elementary school standard	\$524,900	
16	Striping for Parks and Recreation gym use	\$6,200	
17	Volleyball court sleeves, standards, and net	\$7,800	
18	Retractable basketball baskets in gym	\$52,600	
19	Restroom facility serving gym and fields	\$72,300	
20	Drinking fountains serving gym and fields	\$4,000	

21	Field #3 grass infield	\$27,100	
22	Field #3 player benches	\$5,000	
23	Field #3 backstop	\$9,500	
24	Field #3 bases, home plate, and pitcher's mound	\$2,000	
25	Special inspection and testing for fields	\$6,600	
26	Field striping	\$1,200	
27	Stormwater management associated with artificial turf fields	\$32,300	
28	Soccer goals for artificial turf fields	\$30,600	
29	Field bleachers and accessible pads	\$16,500	
30	Field lighting conduit	\$17,100	
31	Stormwater pipe size upgraded at Harrison and 36th Streets	\$111,000	
32	Re-paving of Harrison and 36th Streets at end of project	\$238,300	
33	Field #3 stormwater piping at softball field	\$40,000	
34	Offsite safe routes to school improvements	\$150,000	
35	Total	\$3,400,752	
36	Reduction amount (bid received at 7.778% below cost estimate)	(\$264,510)	
37	Revised Reduced Total	\$3,136,242	

This agreement by the County Manager and Superintendent designates and allocates the joint funds for this project to move forward in initiating bid proposals and finalizing the total project budget.



Patrick K. Murphy, Ed.D.
Superintendent
Arlington Public Schools

3-26-14
Date



Barbara Donnellan
County Manager
Arlington County Government

Date