



**Arlington
Public
Schools**

Superintendent's Office • 1426 N. Quincy Street • Arlington, Virginia 22207

February 20, 2014

Hon. Barbara M. Donnellan
County Manager
Arlington County
2100 Courthouse Plaza
Arlington, VA 22201

Reference: Ashlawn Elementary School Addition and Renovations
Allocation of Funds for Community Amenities
From Arlington County Government/Arlington County Public Schools Joint Fund

Dear Ms. Donnellan:

We would like to come to agreement on allocation of joint funds for community amenities for the Ashlawn Addition and Renovation project as we have already done for the New Elementary School on the Williamsburg campus.

The table below outlines our proposal for allocating the joint funds for the community amenities to be constructed as part of the Ashlawn Elementary School project.

	Community Amenity	Allocation from ACG/APS Joint Fund
1	Stair and ramp from Montague Street	\$114,000
2	Pedestrian safety measures at 8th and Manchester Streets	\$48,000
3	ConnectArlington conduit	\$32,500
4	First responder network	\$97,500
5	Utility undergrounding	\$843,000 ¹
6	Curb replacement	\$65,000
7	Street trees	\$10,500
8	Street light replacement	\$27,000
9	Bus loop removal/additional landscape	\$388,000
10	Emergency power hookup	\$19,500
11	8th Road N from Ashlawn to Wilson (NOTE: Total cost estimate is \$1,092,000, but APS will fund \$155,000 which is the cost of the stair and ramp it would have had to construct if the road connection was not constructed)	\$937,000
12	Signal relocation/upgrade at Wilson and 8th Road	\$150,000
13	Manchester Street sidewalk widening and street lighting	\$240,000
14	Trail connection - Four Mile Run trail to Manchester	\$50,000
15	5th Road/Manchester intersection modifications	\$100,400
16	Montague Street/5th Road intersection modifications	\$100,000
	Total	\$3,222,400

¹ Cost estimates currently pending from utility companies; estimate may need to be revised based on final estimates.

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This agreement by the county manager and superintendent designates and allocates the joint funds for this project to move forward in initiating bid proposals and finalizing the total project budget.



Patrick K. Murphy Date
Superintendent
Arlington Public Schools

 2/20/14

Barbara M. Donnellan Date
County Manager
Arlington County Government