



Arlington
Public
Schools

February 25, 2016

Mr. Mark Schwartz
Arlington County Manager
Arlington County Board
2100 Clarendon Blvd. Suite 302
Arlington, VA 22201

Re: Abingdon Elementary School Renovation / Addition Project
Pre-Bid Allocation of Funds for Community Improvements
From Arlington County Government / Arlington County Public Schools Joint Fund

Dear Mr. Schwartz,

In recognition of our ongoing collaboration on Schools' projects to provide needed community improvements, we would like to agree on the following allocation of funds from the joint contingent for the Abingdon Elementary School Renovation / Addition project.


The table below outlines our proposal for allocating the joint funds for community improvements based on cost estimates prepared at Final Design (95% Construction Documents). As has been common for several of our most recent projects, these estimates were refined as the design became more detailed and as the requirements of the use permit were established.

Item	Description	Estimate*
1	Abingdon St. Traffic Calming	\$29,556
2	29th St. Crosswalk	\$53,349
3	29th / S. Abingdon St. Crosswalk	\$45,237
4	31st St. Trail Lighting	\$16,920
5	Sidewalk North of Abingdon St. Raised Crosswalk	\$143,556
6	Emergency Responder Network	\$204,981
7	29th St. Streetscape Improvements	\$52,337
8	Relocate County Owned Fencing at Trade Center	\$11,411
9	Fire Access Road	\$293,357
10	Demo Overhead Electric / Install New Underground Electric	\$257,337
11	Remove Invasive Species and Reforestation	\$39,921
12	Additional Geotechnical and Soil Investigations	\$91,244
	Total	\$1,239,206

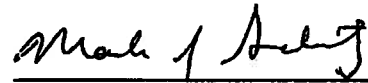
* Includes construction, soft, and contingency costs

The continuation of jointly funded elements is an effective and efficient way of addressing needed community improvements.

This agreement by the County Manager and Superintendent designates and allocates the joint funds for this project to move forward to bid for construction.



Patrick K. Murphy Date 2-29-16
Superintendent
Arlington Public Schools



Mark Schwartz Date 3/2/2016
County Manager
Arlington County Government